1	STATE OF OKLAHOMA
2	2nd Session of the 58th Legislature (2022)
3	COMMITTEE SUBSTITUTE
4	FOR SENATE BILL NO. 1055 By: Thompson and Hall of the Senate
5	and
6	Wallace and Martinez of the
7	House
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9	COMMITTEE SUBSTITUTE
10	An Act relating to the Office of Juvenile Affairs; requiring that certain appropriated funds be used for
11	certain purpose; requiring certain funds be used to supplement and not replace existing funding;
12	providing for lapse of funds under certain conditions; requiring certain budget procedures; and
13	prohibiting certain budget procedures.
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15	BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:
16	SECTION 1. From the funds appropriated to the Office of
17	Juvenile Affairs in Enrolled Senate Bill No. 1040 of the 2nd Session
18	of the 58th Oklahoma Legislature, the sum of Two Million Five
19	Hundred Thousand Dollars (\$2,500,000.00) shall be used to update the
20	Children's Emergency Resource Center rates.
21	SECTION 2. From the funds appropriated to the Office of
22	Juvenile Affairs in Enrolled Senate Bill No. 1040 of the 2nd Session
23	of the 58th Oklahoma Legislature, the sum of Seven Hundred Fifty
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- 1 Thousand Dollars (\$750,000.00) shall be used for the purchase of 2 vocational equipment.
- 3 SECTION 3. From the funds appropriated to the Office of
 4 Juvenile Affairs in Enrolled Senate Bill No. 1040 of the 2nd Session
 5 of the 58th Oklahoma Legislature, the sum of One Hundred Fifty
 6 Thousand Dollars (\$150,000.00) shall be used for the hiring of two
 7 workforce development specialists.
- SECTION 4. From the funds appropriated to the Office of

 Juvenile Affairs in Enrolled Senate Bill No. 1040 of the 2nd Session

 of the 58th Oklahoma Legislature, the sum of One Million Nine

 Hundred Fifty-seven Thousand Dollars (\$1,957,000.00) shall be used

 for program development and enhancements.

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- SECTION 5. From the funds appropriated to the Office of Juvenile Affairs in Enrolled Senate Bill No. 1040 of the 2nd Session of the 58th Oklahoma Legislature, the sum of One Million Seven Hundred Fifteen Thousand Dollars (\$1,715,000.00) shall be used to increase funding for the transitional community housing and independent program.
- SECTION 6. Appropriations made by Enrolled Senate Bill No. 1040 of the 2nd Session of the 58th Oklahoma Legislature, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2023 (hereafter FY-23) or may be budgeted for the fiscal year ending June 30, 2024 (hereafter FY-24).

 Funds budgeted for FY-23 may be encumbered only through June 30,

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2023, and must be expended by November 15, 2023. Any funds remaining after November 15, 2023, and not budgeted for FY-24, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-24 may be encumbered only through June 30, 2024. Any funds remaining after November 15, 2024, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-23, and not required to pay obligations for that fiscal year, may be budgeted for FY-24, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-23 budget work program and after such revision has been approved by the Office of Management and Enterprise Services.
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